



Help & Hope

Tracking the \$50M
Investment in
Addressing Nashville
Homelessness



OFFICE OF
HOMELESS SERVICES

Overview

Total Investment : \$50 million in Homelessness



Temporary Interim Housing-RS 2022-1698-\$9M to Homeless Impact Division, temporary interim gap housing



Gap Financing for Permanent Supportive Housing-RS 2022-1696-\$25M to Metro Development and Housing Agency for low-cost loans for affordable housing units



Housing First Supportive Services-RS 2022-1697-\$9M to Metro Homeless Impact Division for Housing First Supportive Services



Low Barrier Housing Collective and Competitive Grants-RS 2022-1699-\$7M to Homeless Impact Division for Low Barrier Housing Collective & Competitive Grants



Tracking the \$50 Million Investment in Homelessness

<https://www.nashville.gov/departments/office-homeless-services/data>

\$9M Interim Gap Housing RS 2022-1698

UPDATE: November 2023

	Community Care Fellowship	The Salvation Army
Number of Sites	5	1
Total Number Served	170	101
Total Number Exited	117	32
Average Length of Stay	80 Days	196 Days
Chronically Homeless	64.1%	89.1%
Veteran Status	3.5%	5.0%
At Least 1 Disabling Condition	79.4%	99.0%
2 or More Disabling Conditions	54.1%	79.2%
Has Income at Exit	45.3%	15.6%
Has Non-Cash Benefits at Exit	43.6%	53.1%
Has Health Insurance At Exit	50.4%	59.4%
Entries from Encampment Closures	21.1%	100.0%
Entries from Brookmeade Camp	9	56
Entries from Wentworth Caldwell Camp	10	25
Entries from TA Truckstop Camp	17	20
Exits to Permanent Housing	44%	78%

	Community Care Fellowship	The Salvation Army
Gender		
Male	55.3%	62.4%
Female	44.7%	36.6%
Transgender	0.0%	1.0%
Race and Ethnicity		
Black	25.9%	8.9%
White	64.1%	86.1%
American Indian/Native Alaskan/Indigenous	0.6%	1.0%
Hispanic/Latinx	1.2%	0.0%
Multi Racial	7.6%	4.0%
Client Declined to Answer	0.6%	0.0%
Age		
0-17	8.8%	0.0%
18-24	3.5%	1.0%
25-34	11.2%	19.8%
35-44	25.9%	35.6%
45-54	22.4%	37.6%
55-61	21.2%	3.0%
62+	7.1%	3.0%

*All data as of 10/31/23



\$9M Interim Gap Housing RS 2022-1698

UPDATE: November 2023

Spending Update:

	Total Funds	Spending as of 10/31/23	Remaining Funds
Community Care Fellowship ARP 2	\$4,542,355.00	\$1,683,799.38	\$2,858,555.62
The Salvation Army	\$4,457,645.00	\$2,341,645.11	\$2,115,999.89

**Totals based on all invoices received for expenses occurring through 10/31/23*



MDHA Request for Applications (RFA) Status

- Staff has executed 4 of the 5 developer agreements for the 1st round grantees.
- The agreement for UHS will be executed by the end of October.
- Metro Finance approved the release of the RFA for the 2nd round of funding in the amount of \$13,600,678.37.
- MDHA released the RFA on May 17, 2023.
- MDHA's Board approved 2 new awards at their October 10, 2023, meeting that will produce 10 AHGF units; 49 total affordable units.
- A total of 73 AHGF units; 687 affordable units have been awarded to date.
- Applications for Round 2 of funding will be accepted until November 30, 2023, or funds are exhausted.

\$25M Gap Financing for Permanent Supportive Housing RS 2022-1696

DEVELOPER	UNITS FUNDED WITH AMERICAN RESCUE PLAN FUNDS	TOTAL AFFORDABLE HOUSING UNITS	UNITS COME ONLINE	AWARD AMOUNT	FUNDING ROUND
Urban Housing Solutions	17	165	Aug 2024	\$3 Million (repay)	First
The Clear Blue Company	10	238	Aug 24-May 25	\$2.58 Million (repay)	First
Shelby House	10	195	Jan-Apr 24	\$2.1 Million (repay)	First
Woodbine Community Organization	24	36	Aug 24	\$2 Million (forgivable)	First
Be A Helping Hand	2	4	May 23	\$464,701.63 (forgivable)	First
Woodbine Community Organization	8	39	Feb 24	\$1,506,000 (forgivable)	Second
Be A Helping Hand	2	4	Dec 23	\$191,208.04 (forgivable)	Second
TOTAL	73 34 units: 0-30% of AMI 39 units: Permanent Supportive Housing	681	May 23 – May 25	\$11,841,909.67	

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: November 2023

- Metro Council approved all agreements for the Housing First Supportive Services
 - **Colby's Army** \$143,629
 - Peer Support Services
 - **Mending Hearts** \$3,000,000
 - Collaborating with Elam Mental Health Center
 - Housing Support Coordination
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Employment Resources
 - Essential Items (food, clothing, household items, etc.)
 - **Park Center** \$900,000
 - SOAR Services
 - **Room In The Inn** \$275,000
 - Provide Nutritious Meals to those residing in Interim Housing Programs
 - **Step Up on Second** \$2,499,950
 - Housing Support
 - Vital Document Collection
 - Resource Referrals and Connections
 - Physical and Mental Health
 - Substance Use Recovery
 - Benefits and Assistance Programs
 - Essential Items (food, clothing, household items, etc.)
 - **United Neighborhood Health Services** \$1,961,514.92
 - Street Medicine
 - Medical Clinic Services on site at Interim Housing Program locations
 - Pharmacy Services

\$9M Housing First Supportive Services RS 2022-1697

UPDATE: November 2023

	Mending Hearts	Step Up on Second
Total Number of Individuals Served	45	61
Total Number of Households Served	38	39
Chronically Homeless	86.7%	63.9%
Veteran Status	2.2%	1.6%
At Least 1 Disabling Condition	93.3%	59.0%
2 or More Disabling Conditions	75.6%	31.1%
Services Provided		
Total Number of Services Provided	186	208
Total Clients Received Any Service	40	41
Case Management Services Provided	140	208
Local Bus Fare Services Provided	45	-
Basic Needs	1	-

	Mending Hearts	Step Up on Second
Gender		
Male	50.0%	44.3%
Female	50.0%	52.5%
Nonbinary	0.0%	1.6%
Transgender	0.0%	1.6%
Race and Ethnicity		
Black	22.2%	50.8%
White	75.6%	45.9%
American Indian/Native Alaskan/Indigenous	0.0%	1.6%
Hispanic/Latinx	0.0%	0.0%
Multi Racial	2.2%	1.6%
Age		
0-17	2.2%	26.34%
18-24	0.0%	9.8%
25-34	22.2%	9.8%
35-44	22.2%	16.4%
45-54	33.3%	9.8%
55-64	6.7%	14.8%
65+	13.3%	13.1%

*All data as of 10/31/23



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: November 2023

	Colby's Army	Park Center	Room In The Inn
Total Number of Individuals Served	2	84	95
Total Number of Households Served	2	75	82
Chronically Homeless	50.0%	29.8%	89.5%
Veteran Status	0.0%	10.7%	0.5%
At Least 1 Disabling Condition	100.0%	81.0%	98.9%
2 or More Disabling Conditions	50.0%	71.4%	77.9%
Services Provided			
SOAR Engagement and Preparation	-	84	-
SOAR Application	-	0	-
Meals	-	-	11,085

	Colby's Army	Park Center	Room In The Inn
Gender			
Male	50.0%	61.9%	63.2%
Female	0.0%	34.5%	35.8%
Nonbinary	0.0%	2.4%	0.0%
Transgender	50.0%	1.2%	1.1%
Race and Ethnicity			
Black	50.0%	41.7%	8.4%
White	0.0%	44.0%	87.4%
American Indian/Native Alaskan/Indigenous	0.0%	1.2%	1.1%
Hispanic/Latinx	0.0%	7.1%	0.0%
Multi Racial	50.0%	3.6%	3.2%
Client Declined to Answer	0.0%	2.4%	0.0%
Age			
0-17	0.0%	0.0%	0.0%
18-24	0.0%	14.3%	1.1%
25-34	50.0%	10.7%	22.1%
35-44	0.0%	29.8%	34.7%
45-54	0.0%	27.4%	35.8%
55-64	0.0%	16.7%	3.2%
65+	50.0%	1.2%	3.2%

*All data as of 10/31/23



\$9M Housing First Supportive Services RS 2022-1697

UPDATE: November 2023

Spending Update:

	Total Funds	Spending as of 10/31/2023	Remaining Funds
Colby's Army	\$143,629.00	\$0	\$143,629.00
Mending Hearts	\$3,000,000.00	\$79,516.52	\$2,920,483.48
Park Center ARP 2	\$900,000.00	\$71,371.23	\$828,628.77
Park Center ARP 1	\$300,000.00	\$300,000.00	\$0
Room In The Inn	\$275,000.00	\$110,850.00	\$164,150.00
Step Up on Second	\$2,499,050.00	\$49,071.47	\$2,450,878.53
United Neighborhood Health Services	\$1,961,514.92	\$125,735.15	\$1,835,779.77

- Supportive Service Referrals are being processed
- Hosting Bi-Monthly meetings to maximize the collective impact
- Case conferencing referral process
- Sam Tsemberis and other national leaders will train the community

**Totals based on all invoices received for expenses occurring through 10/31/23*



\$3 Million Low Barrier Housing Collective (LBHC):

- 175 properties are participating in the collective.
- Landlords received incentives for housing 148 households experiencing homelessness.

\$4 Million Competitive Grants:

- RFP has been released
- The Application period closed on Friday, October 13th.
- Applications have been received and are under review.
- Individual applicant negotiation meetings to maximize effectiveness
- Diversifying our funding portfolio with medical providers, re-entry, and community training.

**All data as of 10/31/23*

\$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: November 2023

In addition to the Housing Incentives:

- 148 Sign on Bonuses have been awarded
- 203 Households have been assisted with Furniture Funds
- 22 Households have been assisted with Security Deposits
- 11 Units have been allocated Minor Repair Funds

Low Barrier Housing Collective Housing Incentives	
Chronically Homeless	43.0%
Veteran Status	3.7%
Gender	
Male	49.3%
Female	49.9%
Transgender	0.2%
No Single Gender	0.2%
Client Declined to Answer	0.4%
Race and Ethnicity	
Black	60.9%
White	28.5%
American Indian/Native Alaskan/Indigenous	0.2%
Hispanic/Latinx	4.2%
Native Hawaiian/Pacific Islander	0.2%
Multi Racial	8.1%
Client Declined to Answer	0.6%
Age	
0-17	38.2%
18-24	10.6%
25-34	12.9%
35-44	14.8%
45-54	10.2%
55-61	7.7%
62+	5.4%
Client Declined to Answer	0.2%

*All data as of 10/31/23



\$7 M Low Barrier Housing Collective and Competitive Grants RS 2022-1699

UPDATE: November 2023

Spending Update:

	Total Funds	Spending as of 10/31/23	Remaining Funds
Low Barrier Housing Collective (ARP 1 and 2 Funds Combined)*	\$3,500,000.00	\$360,766.72	\$3,139,233.28
Landlord Incentives/Security Deposits	\$950,000.00	\$116,473.13	\$833,526.87
Minor Repair Funding	\$700,000.00	\$11,615.64	\$688,384.36
Furniture Assistance	\$1,350,000.00	\$154,142.25	\$1,195,857.75
Program Operating Costs	\$500,000.00	\$78,535.70	\$421,464.30

	Total Funds	Spending as of 10/31/23	Remaining Funds
Competitive Grants	\$4,020,000.00	\$0	\$4,020,000.00

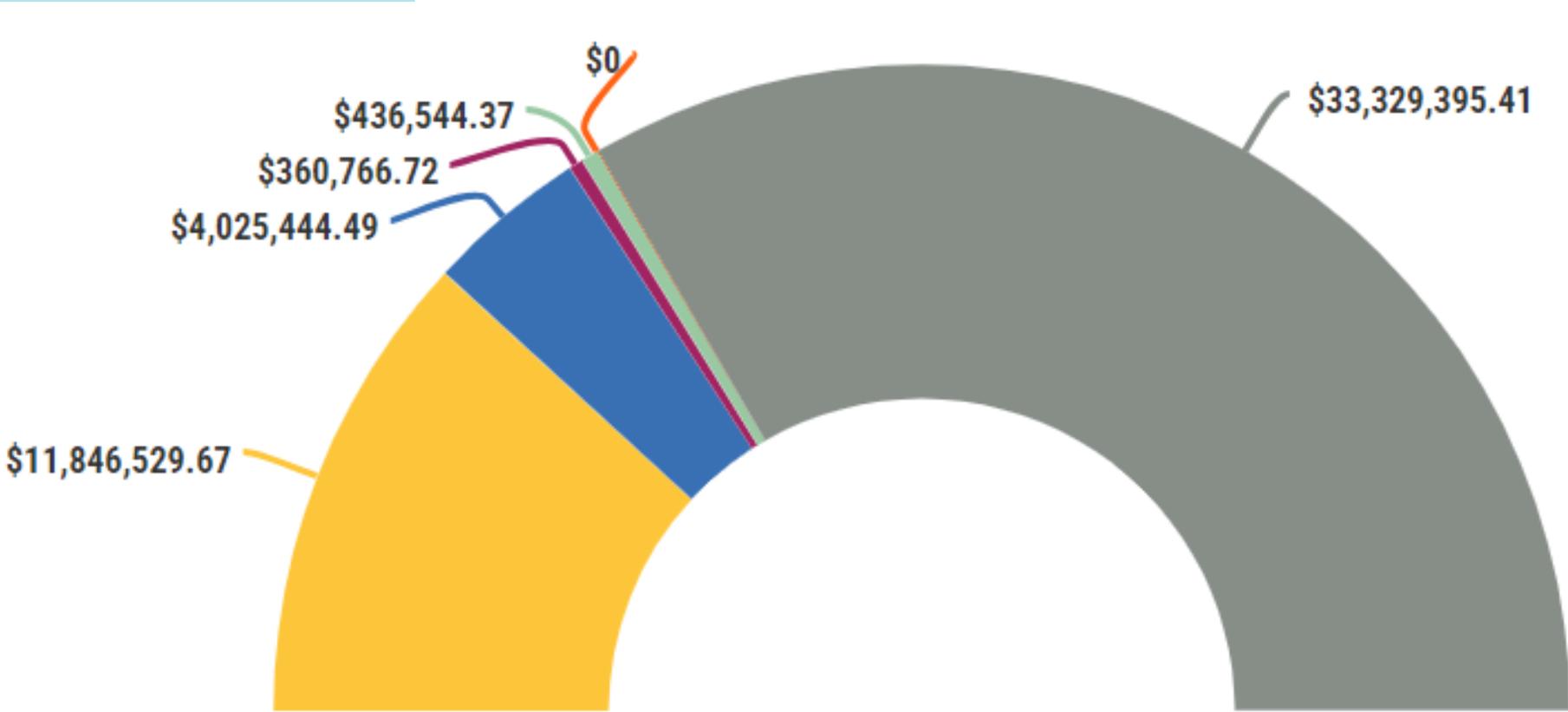
* ARP 1 fund totals are still being tallied and finalized.

Totals based on all invoices received for expenses occurring through 10/31/23



Total Spending Breakdown

UPDATE: November 2023



- Gap Financing for Permanent Supportive Housing
- Temporary Interim Gap Housing
- Low Barrier Housing Collective
- Housing First Supportive Services
- Competitive Grants
- Remaining Funds



Other Homelessness News

UPDATE: November 2023

Housing Surge:

1. Raw numbers for camp closures: Overall, (3 Camps) 147 people
 - 86 (59%) are in interim housing, (40 just moved in last month)
 - 40 (27%) have exited to permanent housing
 - 13 (9%) have exited to homelessness. (Mostly from the recent camp but still being offered services.)
2. The next encampment is being reviewed by the prioritization team and will be announced shortly.
 - The TA Camp was closed on Friday, October 6th
 - 39 People moved into permanent or temporary housing with ongoing supportive services and only 1 person agreed to relocation without assistance.
3. Permanent Housing and Housing Navigation Services (Need a community plan for PSH- 0-30% AMI)
 - PHS, Voucher Subsidies, MDHA Properties, Private Owners
 - Increase Community Capacity with centralized housing navigation
 - Eliminating loss of resources (EHV, FUP, S+C)
 - Covid Cares funds ended September 30th
 - RFP out for Metro PSH: Strobel Center
4. Community Partnerships and Priorities
 - Family 100 Day Housing Challenge (Currently 78)
 - Chronic Housing Surge
(2021: housing 10 per month, 2023: averaging 35 per month, Oct. 2023: 67 housed)
 - Shelter Support (Family, Covid, Severe Weather Demands)
 - Encampment Housing Surge Moving Forward